

GOVERNOR'S MANSION COMMISSION (0314)
FISCAL YEAR 2016
As Enacted by Act 50 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is charged with the responsibility to survey and investigate the condition of the mansion, to make rules and regulations governing any improvements, repairs, replacements or reconstructions of the mansion, to prepare and file with the Governor and Legislative Council an annual mansion report, and to solicit and accept gifts, grants, or donations for the Governor's Mansion with the approval of the Governor and the Mansion Advisory Council.

TOTAL APPROPRIATION

The total appropriation is \$1,619,994 for FY2016.

FUNDING SOURCES

The Commission's operations is funded through the State Central Services Fund.

The Grand Hall Appropriation is funded with cash funds from fees for use of the Grand Hall.

II) CHANGE LEVEL REQUESTS

OPERATIONS-FY2015

Act 81 of 2015 provides supplemental appropriation of \$50,000 for FY2015 in the Mansion Expenses line item for operating expenses of the Governor's Mansion.

III) ADDITIONAL POSITIONS (Total Authorized Positions FY2015:10)

Total Authorized Positions FY2016:10

Total Base Level Positions:10

Increase/(Decrease)Over Base Level: 0

Extra Help Positions FY2016:4 (Total FY2015 Authorized Extra Help:4)

IV) SPECIAL LANGUAGE

TRANSFER PROVISION: Allows the Commission to have transfer authority between line items in the Operations Appropriation.

April 2015