

STATE CATFISH PROMOTION BOARD (317)
FISCAL YEAR 2016
As Enacted by Act 352 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board was created by Act 790 of 1999. The Board's primary activities are to promote the growth and development of the catfish industry in Arkansas by research, promotion and market development.

TOTAL APPROPRIATION

The total appropriation is \$120,000 for FY2016, which is a continuation of Base Level for the board.

FUNDING SOURCE

The board's single appropriation is funded by special revenue of a one dollar (\$1) per ton assessment on all catfish feed purchased by commercial Arkansas catfish producers.

II) CHANGE LEVEL REQUESTS

The appropriation has no change level requests.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions:0)

Total Authorized Positions for FY2016: 0

Total Base Level Positions for FY2015: 0

Increase/(Decrease) over FY2015 Budgeted: 0

Extra Help Positions FY2016: 0 (FY2015 Authorized Positions:0)

IV) SPECIAL LANGUAGE

None.