

PAROLE BOARD (0323)
FISCAL YEAR 2016
As Enacted by Act 977 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Parole Board responsibilities include conducting parole hearings throughout the state and making decisions on the conditional release of inmates from correctional facilities, reviewing all pardon and executive clemency applications and making non-binding recommendations to the Governor.

TOTAL APPROPRIATION

The total appropriation is \$2,421,760.

FUNDING SOURCES

Board operations are funded from general revenues through the Miscellaneous Agencies Fund account of revenue stabilization law.

II) CHANGE LEVEL REQUESTS

Operations appropriation increases totaling \$368,802 provide for Regular Salaries of \$82,126 and Personal Services Matching of \$23,976 for position changes; Operating Expense of \$64,700 for rent and lease expenses, building and grounds maintenance, software/licenses, establishment of an agency stand alone network and agency relocation; Conference & Travel of \$5,000 for specialized training; Professional Fees of \$80,000 for the Parole Risk Assessment Tool validation analysis and eOMIS enhancements and annual maintenance costs; and Capital Outlay of \$113,000 to purchase (3) vehicles and replace video equipment.

Act 240 of 2015 Supplemental to Act 240 of 2014, provides FY2015 Operating Expense line item appropriation increases of \$7,500 for board member training, \$2,500 for security enhancements, and \$2,500 for general operations; and \$20,000 of Professional Fees for Phase I of a project to post parole decisions online.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 24)

Total Authorized Positions FY2016: 25

Total Base Level Positions: 24

Increase / (Decrease) over Base Level: 1

Restoration of (1) Revocation Hearing Judge, Grade N902; (3) reclassifications including: (2) Admin Specialist II to Admin Specialist III and (1) Fiscal Support Services Manager to Business Operations Manager; and (1) upgrade: Investigator to Grade C119
Extra Help Positions FY2016: 0 (FY2015 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE:

***NEW LANGUAGE* Reporting Requirements** - The board shall submit annually a copy of board rules and policies including all Rules, Directives, Memoranda, and Operational Policies to the Joint Performance Review Committee and the House and Senate Judiciary.

Assistance Provision: Authorizes the Parole Board to receive assistance from ADC and ACC.