

TOBACCO SETTLEMENT COMMISSION (334)
FISCAL YEAR 2016
As Enacted by Act 728 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Tobacco Settlement Commission is responsible for evaluating and monitoring of the programs funded by the Tobacco Settlement Proceeds Act of 2000.

TOTAL APPROPRIATION

The total appropriation is \$2,401,024.

FUNDING SOURCE

The operations of the Commission are funded from the interest drawn on various program accounts.

II) Change Level Requests:

Operations: The operations appropriation includes one change level increase for the following:

- **Operating Expenses:** \$550 for a 3% increase in rent.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 3)

Total Authorized Positions FY2016: 2

Total Base Level Positions: 2

Increase/(Decrease) Over Base Level: 0

Extra Help Positions FY2016: 0 (Total FY2015 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE

- An independent third party shall be hired to perform monitoring and evaluation of program expenditures from settlement funds.
- Appropriations provided in this act shall not be transferred under the provisions of Arkansas Code 19-4-522 or the provisions of Arkansas code 6-62-104, but only as provided by this act.
- Transfers of appropriations - In the event the amount of any of the budget classifications of maintenance or general operation are found by the administrative head to be inadequate, then the agency head may request a modification.
- Positions - Nothing in this act shall be construed as a commitment of the State or any of its agencies or institutions to continue funding any position paid from the

proceeds of the Tobacco Settlement in the event that Tobacco Settlement funds are not sufficient to finance the position.

- Compliance with other laws - Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations.
- Legislative Intent - funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the state reasons for which this act was adopted.

UPDATED APRIL 2015