DISABLED VETERANS SERVICE OFFICE (0365) FISCAL YEAR 2016

As Enacted by Act 56 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES MISSION

The office offers assistance to veterans, their dependents, widows and orphans in the preparation of their claims for benefits from federal, state and local agencies administering entitlements.

TOTAL BUDGET

The Agency's Budget is \$34,067.

FUNDING SOURCE

Funded by General Revenue.

II) CHANGE LEVEL REQUESTS

There is no increase above Base Level.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions:1)

Total Positions FY2016: 1

Total Base Level Positions: 1

Increase/(Decrease): 0

Extra Help Position FY2016:0 (Total FY2015 Authorized Extra Help:0)

IV) SPECIAL LANGUAGE

None

April 2015