ARKANSAS VETERANS CHILD WELFARE SERVICE (0380) FISCAL YEAR 2016 As Enacted by Act 61 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

This agency is responsible for offering temporary financial assistance to the minor children of hospitalized or recently deceased veterans with limited or no income. The agency also counsels families and refers them to other agencies for assistance. Assistance offered includes rent or house payments, utilities and food.

TOTAL APPROPRIATION

The total appropriation is \$161,519.

FUNDING SOURCE

The budget is funded by general revenues.

II) CHANGE LEVEL REQUESTS

• No Change Level Requests

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 2)
Total Authorized Positions FY2016: 2
Total Base Level Positions: 2
Increase/(Decrease)Over Base Level: 0

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Extra Help Positions FY2016: 0 (Total FY2015 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE

None

April 2015