# ARKANSAS GEOLOGICAL SURVEY (0420) FISCAL YEAR 2016 As Enacted by Act 40 of 2015

#### I) AGENCY SUMMARY & REVENUE SOURCES

### MISSION

To increase the knowledge of the geology of the State and to stimulate the orderly development and utilization of the State's mineral, water, and fossil fuel resources, while protecting the environment.

# TOTAL APPROPRIATION

The total for Arkansas Geological Survey is \$2,614,527 for FY2016.

#### FUNDING SOURCE

The budget is funded by general revenues, cash funds from donations and Federal Grant funds.

## II) CHANGE LEVEL REQUESTS

#### STATE OPERATIONS

• Appropriation only of \$13,977 for Position Reclassification and Operating Expenses.

# GEOLOGICAL RESEARCH

• New appropriation of \$110,000 for knowledge on landslides and sinkholes funded by interagency transfer from Arkansas Oil & Gas Commission to hire a full-time Professional Geologist and upgrade network infrastructure to transmit and receive large data files.

# III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 29)

Total Positions for FY2016: 30

Total Base Level Positions for FY2015: 29

Increase/(Decrease) Over Base Level: 1

Increase of 1 position - Professional Geologist for new Geological Research appropriation.

Extra Help Positions FY2016: 23 (Total FY2015 Authorized Extra Help: 23)

# IV) SPECIAL LANGUAGE

None

April 2015