

LIQUEFIED PETROLEUM GAS BOARD (0430)

Fiscal Year 2016

As Enacted by Act 42 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board enforces laws and safety requirements that regulate the manufacture, sale, installation, and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquid petroleum gases.

TOTAL APPROPRIATION

The total appropriation is \$599,121 in FY2016.

FUNDING SOURCES

The funding for this Board comes from Special Revenues from license, permit, and inspection fees.

II) CHANGE LEVEL

There is no Change Level.

III) ADDITIONAL POSITIONS

Total positions for FY2015: 7
Total positions for FY2014: 7
Total budgeted positions for FY2013: 7
New positions recommended (reduced): 0

IV) SPECIAL LANGUAGE

None

April 2015