

**CROWLEY'S RIDGE TECHNICAL INSTITUTE (0534)**  
**FISCAL YEAR 2016**  
**As Enacted by Act 57 of 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

To provide a competently trained, educated, and re-trainable workforce to support agriculture, business, health services, industry, and government.

Adult education classes are taught at several locations throughout the service area; mobile classroom units provide workplace literacy training and welfare reform; computers are utilized at work sites to provide training needs as requested by business and industry. Certified/approved programs include Practical Nursing, Automotive Service Technology, Residential Construction-Carpentry, Cosmetology, Child Care Specialist program, & Emergency Medical Technician.

The Technical Institutes are regulated by the Career Education and Workforce Development Board and controlled by local boards composed of five members, serving five year terms, appointed by the Governor with Senate confirmation.

**TOTAL APPROPRIATION**

The total appropriation is approximately \$5.2 million.

**FUNDING SOURCE**

Funding sources include approximately 50% General Revenue, 15% Cash funds from tuition and other income, 2% Federal funds, 9% as Career Education Grants, and 13% Workforce 2000 funds with the remainder as fund balance.

**II) CHANGE LEVEL REQUESTS**

**CASH OPERATIONS** - This appropriation is funded from tuition, contracted programs, and bookstore sales and is used for general operations. The total appropriation is \$1,267,961 and includes an increase over base level of \$300,000 in Capital Outlay for equipment including machinery, trailers, and course equipment.

**III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 57)**

Total Authorized Positions FY2016: 57

Total Base Level Positions: 57

Increase/(Decrease): 0

Extra Help Positions FY2016: 76 (Total FY2015 Authorized Extra Help: 76)

**IV) SPECIAL LANGUAGE**

**Extra Help Restriction:** Prohibits Department employees employed as Extra Help from exceeding either 85% of the maximum annual salary of a comparable position as authorized or 1400 hours during any fiscal year.