

DFA - ALCOHOLIC BEVERAGE CONTROL ADMINISTRATION (0611)

FISCAL YEAR 2016

As Enacted by Act 73 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Alcoholic Beverage Control Administration Division supervises, regulates and controls the manufacture, transportation, dispensing, sale and consumption of alcoholic beverages in the State of Arkansas. The Division, through the Director and with the approval of the Alcoholic Beverage Control Board, receives applications for and issues or refuses to issue, suspends and revokes licenses to manufacturers, processors, distributors, wholesalers, retailers and transporters of alcoholic beverages. The Division also promulgates rules and regulations necessary to carry out the intents and purposes of the Alcoholic Beverage Control Acts, and conducts hearings on cancellations, suspensions or revocations of permits and on all applications for private club permits.

TOTAL APPROPRIATION

The total appropriation is \$1,192,939 for FY2016.

FUNDING SOURCES

The appropriations for this agency are funded general revenue, special revenue from registration fees paid, and cash funds.

II) CHANGE LEVEL REQUESTS

STATE OPERATIONS

The appropriation provides for the operations of the agency. The change level request of \$1,400 in Operating Expenses each year for rent increases.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions:12)

Total Authorized Positions FY2016: 12

Total Base Level Positions: 12

Increase / (Decrease) Over Base Level: (0)

Extra Help Positions FY2016: 1 (Total FY2015 Authorized Extra Help: 1)

IV) SPECIAL LANGUAGE

None

April 2015