

DFA - ALCOHOLIC BEVERAGE CONTROL/ENFORCEMENT (0612)
FISCAL YEAR 2016
As Enacted by Act 39 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Alcoholic Beverage Control Enforcement Division enforces rules and regulations which are adopted by the Alcoholic Beverage Control Board. The Enforcement Division also conducts background investigations of those persons, businesses and organizations who apply for licenses, investigate violations and inspect damaged shipments of any controlled beverages, answer complaints and apprehend violators of ABC rules and regulations.

TOTAL APPROPRIATION

The total appropriation is \$1,798,407 for FY2016.

FUNDING SOURCES

The appropriations in this agency are funded with general revenue and federal funds.

II) CHANGE LEVEL REQUESTS

FEDERAL OPERATIONS

This appropriation is federally funded which provides operations for the agency's Combating Underage Drinking Program. The change level requested is an increase of \$484,754 each year to restore the previous appropriation in the event federal funding is restored.

STATE OPERATIONS

This appropriation is funded by general revenue for the personnel related costs as well as maintenance and operating expenses. The change level requested is an increase of \$1,000 each year in Operating Expenses for rent increases.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions:20)

Total Authorized Positions FY2016: 20

Total Base Level Positions: 20

Increase / (Decrease) Over Base Level: (0)

Extra Help Positions FY2016:0 (Total FY2015 Authorized Extra Help: 0)

IV. SPECIAL LANGUAGE

None

April 2015