

FINANCE AND ADMINISTRATION - RACING DIVISION (631)
FISCAL YEAR 2016
As Enacted by Act 74 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission has sole jurisdiction over thoroughbred horse and greyhound dog racing. The Commission is authorized to grant franchises; approve racing dates; issue permits and licenses; hold hearings and take other action as necessary to supervise, regulate and effectively control the sport of racing in the State of Arkansas.

TOTAL APPROPRIATION

The total appropriation is \$1,700,512 in FY2016.

FUNDING SOURCES

The appropriations for this agency are funded from General Revenue (Miscellaneous Agencies Fund) and cash funds.

II) CHANGE LEVEL REQUESTS

Division of Racing - Operations

The Commission's operations are funded with general revenues. The change level requests provides \$25,600 in Operating Expenses each year to provide for rent increases and to cover a technical contract for veterinarian expenses.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions:14)

Total Authorized Positions FY2016: 14

Total Base Level Positions for FY2016: 14

Increase / (Decrease): (0)

Extra Help Positions FY2016:31 (Total FY2015 Authorized Extra Help: 31)

IV) SPECIAL LANGUAGE

EXTRA HELP - DOG RACING: Authorizes a limited number of employees to work over 1,000 hours per year at specified hourly rates.

RACING PASS RESTRICTIONS: The DFA Director shall set a maximum number of racing passes to be printed and issued annually; the number shall not be less than the number printed in 1990.

EXTRA HELP - DOG RACING: Authorizes the maximum number of twenty-two (22) employees to work over 1,000 hours per year at specified hourly rates.

April 2015