

**DFA - OFFICE OF CHILD SUPPORT ENFORCEMENT (0634)**  
**FISCAL YEAR 2016**  
**As Enacted by Act 72 of 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Office of Child Support Enforcement is responsible for locating absent parents, establishing paternity, establishing orders for support, collecting and disbursing support, and enforcing payment of support.

**TOTAL APPROPRIATION**

The total appropriation is \$65,342,095.

**FUNDING SOURCES**

The funding for this agency consists of a combination of federal funds, general revenue, fees, federal incentive payments, and state share of Temporary Assistance for Needy Families (TANF) collections.

**II) CHANGE LEVEL REQUESTS**

**STATE OPERATIONS**

This appropriation supports the personnel related costs and operating expenses for the agency. The change level requested is an increase of \$100,000 each year to replace obsolete equipment.

**III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions:840)**

Total Authorized Positions for FY2016: 840

Total Base Level Positions: 840

Increase / (Decrease): (0)

Extra Help Positions FY2016:15 (Total FY2015 Authorized Extra Help:15)

**IV) SPECIAL LANGUAGE**

**EXTRA HELP EXEMPTION:** Exempts extra help positions from a limitation of hours and requires that should a temporary or part-time employee be employed by the Department of Finance and Administration - Revenue Services Division for more than 7 months, a report be filed with the Legislative Council.

April 2015