

**HEALTH SERVICES PERMIT AGENCY (665)
FISCAL YEAR 2016
As Enacted by Act 403 of 2015**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Health Services Permit Agency reviews applications for permits of approval for nursing homes and similar facilities. The Agency also includes the Development Disabilities Council (DDC) that supports people with developmental disabilities in achieving independence, productivity, integration and inclusion into the community through advocating and promoting services systems that enhance their lives.

TOTAL APPROPRIATION

The total appropriation is \$1,836,438.

FUNDING SOURCE

Funding for the Health Services Permit Agency is General Revenues and Special Revenues. Funding for the DDC is Federal Funds and General Revenues.

II) CHANGE LEVEL REQUESTS

- **Health Services Permit Agency - State Appropriation** - This appropriation is funded by general revenue, fees collected for permits, and fund balances. The total appropriation of \$376,288 includes the reallocation of \$3,000 from Conference and Travel Fees to Professional Fees.
- **State Operations:** Increase of \$39,515 in Regular Salaries and Personal Services Matching to reclassify one C119 Health Program Specialist III to an Executive Director position for the Developmental Disabilities Council with a line item maximum salary of \$90,000.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 11)

Total Authorized Positions FY2016: 11

Total Base Level Positions: 11

Increase/(Decrease) Over Base Level: 0

Extra Help Positions FY2016: 0 (Total FY2015 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE:

CARRY FORWARD. Any unexpended balance of funds deposited into the Miscellaneous Agencies Fund Account which remain at the close of each fiscal year shall be carried forward to the next

state fiscal year to be used for the same intent and purposes as set forth in law.

UPDATED APRIL 2015