

Univ. of Arkansas Community College at Morrilton (0689)
Fiscal Year 2016
As Enacted by Act 366 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

The University of Arkansas Community College at Morrilton is a two year institution of higher education located in Morrilton, Arkansas. It states that its mission is to be "committed to excellence in learning and personal enrichment."

TOTAL APPROPRIATION

The total appropriation is \$50,939,494 for FY2016.

FUNDING SOURCES

The budget is funded from 12% General Revenue, 3% Work Force 2000 funds, with the remaining 85% as Cash Funds from tuition, fees, and Federal Funds.

II) CHANGE LEVELS

State Operations - The overall decrease is \$1,422,570 for FY2016. There is a decrease of \$525,506 for Personal Services Matching in FY2016; and a decrease of \$897,064 for Operating Expenses for FY2016.

Cash Operations - No Change Levels

III) ADDITIONAL POSITIONS

Total positions for FY2016: 299

Total budgeted positions for FY2015: 274

Increase/(Decrease): 25

Position increases/(decreases)

Twelve Month Administrative-Nonclassified - 1

Twelve Month Administrative-Classified - 13

Twelve Month Academic - 9

Twelve Month Auxiliary-Classified - 2

Extra Help Positions FY2016: 110 (Total FY2015 Authorized Extra Help: 110)

IV) SPECIAL LANGUAGE

NA

April 2015