

PULASKI TECHNICAL COLLEGE (0693)
Fiscal Year 2016
As Enacted by Act 338 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

Pulaski Technical College is a two year institution of higher education located in North Little Rock, Arkansas. It states that its mission is "to provide access to high quality education that promotes student learning, enable individuals to develop to their fullest potential and support the economic development of the state."

TOTAL APPROPRIATION

The total appropriation is \$321,105,439 for FY2016.

FUNDING SOURCES

The budget is funded from 6% General Revenue, 1% Work Force 2000 funds, with the remaining 93% as Cash Funds from tuition and fees (22%), and Federal Funds (71%).

II) CHANGE LEVELS

State Operations - There are increases of \$5,556,632 for Regular Salaries in FY2016.

Cash Operations - There are decreases of \$100,040,000 in Operating Expenses for FY2016.

III) ADDITIONAL POSITIONS

Total positions for FY2016: 998

Total budgeted positions for FY2015: 740

Increase/(Decrease): 258

Position increases/(decreases)

Twelve Month Administrative-Nonclassified - 19

Twelve Month Administrative-Classified - 5

Twelve Month Academic - 19

Nine Month Academic - 215

Extra Help Positions FY2016: 400 (Total FY2015 Authorized Extra Help: 400)

IV) SPECIAL LANGUAGE

None

April 2015