

LAW ENFORCEMENT STANDARDS & TRAINING COMMISSION (0950)
FISCAL YEAR 2016
As Enacted by Act 29 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission is responsible for establishing minimum standards for the selection and training of law enforcement officers in Arkansas and provides basic training for new officers and specialized training for certified police officers at the ALETA training academy near East Camden and in Springdale, while providing field training classes as requested across the state.

TOTAL APPROPRIATION

The total appropriation is \$4,128,145.

FUNDING SOURCES

The Commission is funded primarily from general revenues through the Miscellaneous Agencies Fund Account; cash funds generated from fees collected for the use of the Training Academy's facilities and for meals purchased by the Fire Training Academy for students enrolled in training; a fund transfer from the Arkansas Emergency Telephone Service Board; one-time monies received from settlement agreements through the Attorney General Office; and special revenues generated from a portion of registration and licensing fees collected from the issuance of special license plates for and in support of law enforcement.

II) CHANGE LEVEL REQUESTS

State Operations appropriation increases totaling \$132,860 include Operating Expenses of \$60,000 for food and \$5,000 for software maintenance; Conf. and Travel of \$10,000; Professional Fees of \$7,860 for guest speakers, trainers, attorneys and court reporter expenses; and Capital Outlay of \$50,000 for kitchen and grounds equipment.

Special Training - cash appropriation includes Capital Outlay of \$50,000 for equipment replacement.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 56)

Total Authorized Positions FY2016: 56

Total Base Level Positions: 56

Increase / (Decrease) Over Base Level: 0

Extra Help Positions FY2016: 0 (Total FY2015 Extra Help: 0)

IV) SPECIAL LANGUAGE

Carry Forward - allows the carry forward of any unexpended balances of funds authorized for capital outlay in the State Operations appropriation, to be used for the same purpose during the next fiscal year.