

ARKANSAS DEPARTMENT OF STATE POLICE (0960)

FISCAL YEAR 2016

As Enacted by Act 870 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas State Police is responsible for the enforcement of traffic laws, criminal laws, and the investigation of motor vehicular crashes; cases of child abuse, maltreatment and neglect; protection of the public and public property; and apprehension of criminals. State Police also administers driver's license testing and other regulatory functions.

TOTAL APPROPRIATION

The total appropriation is \$159,239,465.

FUNDING SOURCES

The Department of State Police is funded from general revenues; federal aid in the form of grants and reimbursements; special revenues consisting of Arkansas drivers license fees, commercial drivers license fees, child passenger protection fines, background check fees, license fees for security guards and private investigators, permit fees for concealed weapons and used motor vehicle dealer license fees; a yearly transfer from DHS in support of the Crimes Against Children Division; miscellaneous revenues and available fund balances.

II) CHANGE LEVEL REQUESTS

Methamphetamine Investigation - Federal appropriation provides change level requests totaling \$750,108 for Overtime & Personal Services Matching of \$161,610 for meth lab investigations and clean-up; Operating Expense of \$355,998 for clean-up, software and license upgrades; Conference & Travel of \$82,500 for required training; Professional Fees of \$105,000 for physical exams required for clean-up certification; and Capital Outlay of \$45,000 for equipment.

Highway Safety Program - State increases total \$73,756 and provide one position reclassification, Child Safety Seats educational programs, software/license upgrades, training, and the purchase of safety seats.

Highway Safety Program - Federal appropriation increases totaling \$1,654,150 provide for one ASP Highway Safety Program Specialist position and reclassification of three positions; Overtime of \$272,844 for Traffic Safety and Seatbelt programs; Operating Expense of \$786,946 for indirect grant costs and 100 in-car video cameras; Capital Outlay of \$539,300 for servers, location tools, mapping plotters, ESRI Mapping Software, GIS Data Appliance software, ESRI licenses and load balancers; and reallocation between general ledgers totaling \$1,312,374 to accurately reflect expenses.

Homeland Security - Federal appropriation increases totaling \$869,079 provide training for forensic analysts, data sharing and homeland security, purchase of public safety equipment, bomb suits, mini tactical unit, trailer, chemical readers, servers and bomb robot.

Automated Fingerprint Identification System (AFIS) appropriation change levels total \$2,011,480 for Operating Expense of \$10,000 to purchase computers; Conference & Travel of \$1,480 for training; and Capital Outlay of \$2,000,000 to upgrade electronic fingerprint capture stations, AFIS hardware upgrades, and fingerprint storage.

Operations - State Operations appropriation totals \$96,899,414 with increases totaling \$14,270,500, including Regular Salaries \$2,723,140 and Personal Services Matching of \$4,472,834 for additional positions, restorations, reclassifications, and increased contributions to the Uniformed Health Plan; Extra Help & Personal Services Matching increases of \$90,000; Operating Expenses totaling \$3,657,862 to conduct troop school, replace thirteen A/C units, information technology needs, and various equipment repair and maintenance; Conference and Travel increase of \$343,774 for state and federal training for all aspects of ASP operations; Professional Fees increase of \$215,600 for increased costs in recruit testing, promotional testing, vendor contracting for in-house training and development of electronic testing software; and Capital Outlay of \$2,767,290 for the purchase/replacement of phone system, records management system, voice recording system, K-9 dogs, night vision goggles, and printers.

Various Federal Programs - Various Federal Programs appropriation has as a total appropriation of \$1,145,442 with a total increase of \$907,545, which includes the following changes: Overtime of \$207,667 and Personal Services Matching increases of \$8,608 for anticipated increases in Internet Crimes Against Children (ICAC) investigations; Operating Expense increases of \$208,595 for software and information technology related expenses for the ICAC programs; Conference Fees increases \$97,179 for additional training on child investigation techniques and forensic investigations; Professional Fees increases \$74,469 to participate in the Supporting Heroes in Mental Health Foundational Training Wellness Program (SHIFT); Local Law Enforcement Agency Grants increases \$397,500 for sub-grants to ICAC task forces; and Capital Outlay increases \$121,194 for the purchase of Cellbrite system, polygraph system, FRED System and forensic software.

Confiscated Funds Transfer appropriation increase of \$1,000,000 in Refund/Investments/Transfers for transfers and capital improvements.

Criminal Background Checks appropriation increases of \$771,354 provide one position restoration; Operating Expense of \$38,000 for data processing supplies, ink, laminate and fingerprint identification cards; and Capital Outlay of \$700,000 for software upgrades to the Criminal Background Check System.

Arkansas Wireless Information Network appropriation provides Operating Expense appropriation increases totaling \$489,793 for additional costs for tower leases, vehicle maintenance expenses, software maintenance, tower maintenance and utilities.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 1070)

Total Authorized Positions FY2016: 1080

Total Base Level Positions: 1007

Increase / (Decrease) Over Base Level: 73

Nine (9) new positions including: four (4) Computer Support Analyst (C117), three (3) Admin Specialist II (C109), one (1) ASP DL/CDL Coordinator (C117) and one (1) Construction /Maintenance Coord (C116); restoration of sixty-four (64) positions including: fifty-seven (57) ASP Corporals (C121), two (2) ASP Captains (C128), one (1) ASP Lieutenant (C126), one (1) Fire Marshal Inspector (C115), one (1) Broadcast Production Specialist (C114), one (1) ASP Highway Safety Program Specialist, and one (1) Admin Specialist I.

IV) SPECIAL LANGUAGE

NEW LANGUAGE: Arkansas Wireless Information Network - directs funding for AWIN operations, upon payment of existing debt service.

***DELETED LANGUAGE* FLAGS** - Authorizes one United States flag to be awarded to the family of any ASP Commissioned Officer killed in the line of duty.

PROMOTIONAL ITEMS: Allows purchase of promotional items in an amount not to exceed \$2500 from the maintenance and operating expenses line item in the operations appropriation for recruitment purposes.

COURT AWARDS FUND TRANSFER PROVISION: Monies deposited in the Court Awards Fund each year may be used for overtime, personal services matching, motor vehicle purchases and associated taxes, motor vehicle equipping and renovation costs and/or agency operational needs and capital improvements. Provided, funds received from the Special State Assets Forfeiture Fund shall be deposited into the Court Awards fund and used for purposes consistent with governing federal law. Allows for a fund transfer from the Court Awards Fund or the State Police Fund to the Motor Vehicle Acquisition Fund. Subject to prior review and approval by ALC/JBC.

TRANSFER PROVISION - After approval by the CFO of the State, provides appropriation transfer authority from the Confiscated Funds Transfer to the Overtime, Personal Services Matching, Operations Maintenance and General Operations line items and may be used for overtime, personal services matching, motor vehicle purchases and associated taxes, motor vehicle equipping and renovation costs or agency operational needs and capital improvements. Fund transfers from the Court Awards Fund to the Arkansas State Police Fund in the same amount and for the same purpose of the appropriation transfer, prior review and approval by ALC/JBC.

MOTOR VEHICLE ACQUISITION REVOLVING FUND - MOTOR VEHICLE

PURCHASES/RENOVATION: Requires at least 50% of the general revenues or general improvement funds deposited into said fund shall be used for motor vehicle purchases and/or motor vehicle renovation costs.

OVERTIME - Authorizes overtime payments. **Amended to include that Overtime is the preferred method of payment.

MOTOR VEHICLE PURCHASE: Authorizes the purchase of motor vehicles from the ASP Operating Appropriation, Capital Outlay line item. Excludes donated and confiscated vehicles in the count of maximum number of authorized vehicles.

UNIFORM EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING - ASP shall report monthly the activity and condition for the uniformed employee health insurance plan.

EXTRAORDINARY EXPENSES: Authorizes purchase of essential items in an emergency, not to exceed \$2500 each year.