

**MILITARY DEPARTMENT (0975)  
FISCAL YEAR 2016  
As Enacted by Act 716 of 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Arkansas Military Department is responsible for Command, Control, and Supervision of the Militia, National Guard and all other military organizations under the jurisdiction of the Governor. The National Guard is divided into two basic components, the Air National Guard, with installations at Little Rock Air Force Base and Fort Smith as well as 3 units and the Army National Guard, consisting of 5 units located around the State and 227 sub units attached. The total military strength of the National Guard in Arkansas is approximately 8,951.

**TOTAL Budget**

The Military has an appropriation of \$100,222,806 for FY2016.

**FUNDING SOURCE**

Funding for the Military Department comes from Federal Funds (approx. 86%), General Revenue (approx. 10%), and Fund Balances and Cash funds.

**II) CHANGE LEVEL REQUESTS**

**CIVILIAN STUDENT TRAINING PROGRAM**

- Increase in Overtime and Personal Services Matching to cover expenses for employees required to work occasional overtime. Increase of \$150,000 in Operating Expenses for maintenance of buildings and increase of \$100,000 in Capital Outlay to purchase emergency generators for 24/7 program.

**General Operations**

- Increase in General Operations appropriation and general revenue funding of \$253,092 in appropriation each year for reclassification of positions, \$100,000 for Operating Expenses to maintain armories, \$100,000 each year for back-up emergency generators and \$2,500 to replace flags at the armories.

**Military Call-Up and Court Martial**

- Increase of \$500,000 each year for Emergency Call-Up appropriation for increase in the amount of disasters that the Agency must respond to on behalf of the Governor and Adjutant General.

**FEDERAL TRAINING SITE**

- Increase of Federal Appropriation for support of Camp Robinson Federal Training Site of over \$1 million dollars each year to 10 new positions and other personnel restorations and reclassifications.

**FEDERAL TRAINING SITE GRANT**

- Increase of \$3,000,000 each year in Capital Outlay federal appropriation for replacement and/or purchase of equipment essential to maintain and operate Camp Robinson.

**MILITARY FAMILY TRUST**

- Increase of \$26,453 in Operating Expenses to provide additional financial assistance to families of deployed soldiers.

**CASH OPERATIONS**

- Increase in Cash appropriation of \$274,785 each year for Operating Expenses and Capital Outlay to cover Camp Robinson increased costs and maintenance.

**FORT CHAFFEE TRAINING SITE**

- Increase of \$366,450 in federal appropriation for personnel positions.
- Increase of \$2,000,000 in Capital Outlay to purchase tractors and other equipment to maintain roads and training ranges at the Fort Chaffee Training Site.

**NATIONAL GUARD MUSEUM**

- Increase Appropriation and General Revenue funding of \$10,000 each year for expenses for the National Guard Museum.

**ARKANSAS NATIONAL GUARD YOUTH CHALLENGE PROGRAM**

- Increase of \$263,870 in appropriation and General Revenue funding for Arkansas National Guard Youth Challenge Program to cover increased operating costs and capital outlay to replace vans used for the program.

**III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 674)**

Total Positions FY2016: 666

Total Base Level Positions: 629

Increase/(Decrease)Over Base Level: 37 (28 new positions in federally funded Federal Training Site appropriation (fire fighters for Camp Robinson and restoration of positions) and 9 new positions in Fort Chaffee Training site federal appropriation (firefighters)).

Extra Help Positions FY 2016: 133 (Total FY2015 Authorized Extra Help: 133)

**IV) SPECIAL LANGUAGE**

- EXTRA HELP. Provides that no employee of Camp Robinson or Fort Chaffee Fed. Training Site Divisions employed as Extra Help can receive more than 85% of the maximum annual salary for a comparable position, nor can one be employed for more than 1800 hours in a fiscal year.
- New Language - PROMOTIONAL ITEMS. Military Department is authorized to transfer appropriation from Operating Expenses to Promotional Items in General Operations and Cash Appropriations.
- New Language - CAMP ROBINSON - VARIOUS MILITARY LAKES. Military Department is authorized to stock various lakes on Camp Robinson post each year with fish for special events by using wildlife funds and rental income.