ARKANSAS CRIME INFORMATION CENTER (0990) FISCAL YEAR 2016

As Enacted by Act 868 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES MISSION

Arkansas Crime Information Center (ACIC) is responsible for the state's law enforcement and criminal justice information management system, providing law enforcement agencies and officers access to criminal history and criminal records via a network of over 2,000 terminals located across the state. ACIC administers the collection and publication of crime statistics, the management of the state's computerized Criminal History Record System, the Sex Offender Registry, and the Crime Victim Notification System.

TOTAL APPROPRIATION

The total appropriation is \$8,882,039.

FUNDING SOURCES

ACIC is primarily funded from general revenues, with additional cash funding from conference registration fees, federal funds in the form of Dept. of Justice grants and special revenues consisting of back ground check fees, DWI court fines, and registered sex offender fines.

II) CHANGE LEVEL REQUESTS

State Operations appropriation includes \$50,000 for Capital Outlay for the purchase of computer hardware, firewalls, servers, and replacement of computers; and Contingency appropriation of \$500,000 for the Criminal History Program, AR Sex Offender Registry, ACIC operating system, Victim Notification Program, NIBRS Program, Law Enforcement National Data Exchange Program or agency operations.

<u>Scrap Metal Logbook</u> total appropriation for \$150,000 includes an increase of \$25,000 for IT related program modifications.

SAVIN Program federal appropriation is discontinued.

SMART - Adam Walsh Act federal appropriation is discontinued.

Act 288 (HB1317)

• Supplemental appropriation for FY2015 for the Arkansas Real-Time Scrap Metal Logbook operating expenses for \$25,000 for IT related program modifications.

III) ADDITIONAL POSITIONS: (Authorized FY2015 Positions: 75)

Total Authorized Positions FY2016: 75

Total Base Level Positions: 75

Increase / (Decrease) Over Base Level: 0

Extra Help Positions FY2016: 0 (Total FY2015 Extra Help: 0)

IV) SPECIAL LANGUAGE

Use of Contingency Appropriation and Funding - upon approval of the Chief Fiscal Officer of the State and the Arkansas Legislative Council or Joint Budget Committee, authorizes contingency appropriation to be utilized for regular salaries, personal services matching, and maintenance and general operation line item appropriations for authorized programs. Funding for contingency appropriation may be transferred to the appropriate fund or fund account from those excess funds as determined to be available from criminal background check fees.