

DEPARTMENT OF EMERGENCY MANAGEMENT (0995)
FISCAL YEAR 2016
As Enacted by Act 262 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Department of Emergency Management administers the state's Emergency Operation Plan, maintains a statewide telecommunications network, provides assistance and coordination during man-made and natural disasters and emergencies in the state and administers the Fire Protection Services program to develop most effective fire departments within the state.

TOTAL APPROPRIATION

Total amount appropriated for FY2016 is \$149,063,747.

FUNDING SOURCES

The Department of Emergency Management is funded through a mix of state, federal and special revenues.

II) CHANGE LEVEL REQUESTS

STATE OPERATIONS

- Increase appropriation for restoration of 4 positions.

**STATE OPERATIONS (\$10,000), FEDERAL OPERATIONS (\$48,000),
DISASTER RELIEF GRANTS (\$10,000) AND HAZARDOUS MATERIALS
(\$48,000)**

- Increase Capital Outlay appropriation as noted for each appropriation for a combined total of \$116,000 for replacement of 3 servers and a new server for ARCGIS mapping software.

**III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions:
104)**

Total Positions for FY2016: 104

Total Base Level Positions: 100

Increase/(Decrease)Over Base Level: 4

Restoration of 4 positions in State Operations appropriation for meeting staffing needs.

Extra Help Positions FY2016: 28 (Total Authorized Extra Help:28)

IV) SPECIAL LANGUAGE

- Extra Help - Agency may use up to 28 authorized extra-help positions for up to 1,500 hours when specific expertise is required to work on response to federal and state declared disasters. (New Language)