

SECRETARY OF STATE (0063)
FISCAL YEAR 2016
As Enacted by Act 68 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Secretary of State's primary responsibilities are: maintain acts of the Governor, record acts of General Assembly, maintain reports of corporations, serve as Chief Election Official and maintain Capitol grounds.

TOTAL APPROPRIATION

The total appropriation is \$25,424,454 for FY2016.

FUNDING SOURCES

The Secretary of State is funded by the State Central Services Fund, Federal Funds, Trust Funds and Cash Funds from fees.

II) CHANGE LEVEL REQUESTS

OPERATIONS-State Central Services

Appropriation totals \$19,394,185 for FY2016 which is \$210,000 over base level for capital outlay needs. Several line items were combined to better account for expenses including a new Elections Expenses line item.

HAVA TITLE 2-Federal Funds

Appropriation totals \$2,500,000 for FY2016 which is a decrease from base level of \$2.2 million to better reflect anticipated federal funds.

CAPITOL GROUNDS MONUMENT PRESERVATION-Trust Funds (Event Fees)

Appropriation totals \$104,948 for FY2016 which is \$54,948 over base level for increase in anticipated funding.

HAVA STATE MATCH-Cash

Appropriation totals \$515,000 for FY2016 which is a decrease from base level of \$104,193 to better reflect funding levels.

STATE CAPITOL BUILDING & GROUNDS RESTORATION-Cash

Appropriation totals \$180,000 for FY2016 which is \$155,000 over base level for anticipated increased funding.

FEE AND TAX REFUNDS-Cash

Act 1070 of 2015 the DFA-Disbursing Act included an amendment to this appropriation to include UCC filing fees and certificates of franchise authority refunds and reimbursements.

III) ADDITIONAL POSITIONS (Total Authorized Positions FY2015:162)

Total Authorized Positions FY2016:161

Total Base Level Positions:162

Increase/(Decrease)Over Base Level:(1)

Extra Help Positions FY2016:45 (Total FY2015 Authorized Extra Help:45)

IV) SPECIAL LANGUAGE

REIMBURSEMENT: Provides that the Miscellaneous Revolving Fund shall be reimbursed in the manner provided by law.

STATE CAPITOL POLICE: Provides that if Secretary of State determines that there are sufficient revenues, then additional salary payments may be made to those employees who have attained law enforcement certification above the basic certification level, as defined by the Arkansas Commission on Law Enforcement Standards.

TRANSFER PROVISION: Allows transfer between line items in each of the Operations appropriations.

***LANGUAGE DELETED* VOTER ID:** Requires reporting involving the Voter ID Program. The SOS must report total amount of monies spent on the program and the number of Voter ID's that were distributed.