

**SOUTHERN ARKANSAS UNIVERSITY (0105)**  
**FISCAL YEAR 2016**  
**As Enacted by Act 267 of 2015**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

To educate students for productive and fulfilling lives in a global environment by providing opportunities for intellectual growth, individual enrichment, skill development, and meaningful career preparation. The University believes in the worth of the individual and accepts its responsibility for developing in its students those values and competencies essential for effective citizenship in an ever-changing, free, and democratic society. Further, the University encourages and supports excellence in teaching, scholarly and creative endeavors, and leads economic development in our region. The Institution is located in Magnolia, Arkansas and is a four year institution of higher education.

**TOTAL APPROPRIATION**

The Institution's total appropriation is approximately \$71.4 million for FY2016.

**FUNDING SOURCE**

The appropriation is funded from approximately 22% General Revenue and 2% Educational Excellence Trust Funds with the remainder as cash funds from tuition, fees & sales, and federal funds.

**II) CHANGE LEVEL REQUESTS**

**State Operations** - This appropriation is funded from general revenue and Educational Excellence Trust funds and totals approximately \$17.3 million for FY2016 with the following changes:

**Regular Salaries** - Increase of \$444,391 and in FY2016.

**Personal Services Match.** - Increase of \$219,660.

**Operating Expense** - Decrease of \$181,220.

**Cash Operations** - This appropriation is funded from tuition and fees, federal funds, and sales, totals \$54 million, and includes the following changes that net to zero in total:

**Regular Salaries** - Reduction of \$81,800.

**Personal Services Match.** - Increase of \$999,000.

**Operating Expense** -Reduction of \$42,200.

**Professional Fees & Services** - Increase of \$250,000.

**Capital Outlay** - Decrease of \$200,000.

**Capital Improvements** - Decrease of \$825,000.

**Fund Transfers, Refunds & Investments** - Decrease of \$100,000.

**III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions: 489)**

Total Authorized Positions FY2016: 489

Total Budgeted Positions FY2015: 436

Increase/(Decrease) over FY2015 Budgeted: 53

Increase of 16 non-classified administrative, 29 classified, 4 academic, and 4 non-classified auxiliary positions.

Extra Help Positions FY2016: 1,900 (Total FY2015 Authorized Extra Help: 1,900)

**IV) SPECIAL LANGUAGE**

**Tuition Reimbursement:** Allows reimburse of educational expenses of faculty for additional education benefiting the university in meeting accreditation and professional standards in critical shortage instructional areas.

**Special Allowances:** Authorizes special allowances of up to \$10,000 per year, paid from auxiliary income, for any coach who coaches more than one sport with annual reporting to the Legislative Joint Auditing Committee.