

NORTH ARKANSAS COLLEGE (0185)
Fiscal Year 2016
As Enacted by Act 272 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

North Arkansas College is a two year institution of higher education located in Harrison, Arkansas. The institution states that its mission is "to provide high quality, affordable, convenient opportunities for learning and community enrichment."

TOTAL RECOMMENDATION

The total appropriation is \$58,590,422 for FY2016.

FUNDING SOURCES

The budget is funded from 14% General Revenue, 1% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remaining 84% as Cash Funds from tuition, fees & Federal Funds.

II) CHANGE LEVELS

State Operations - There is an overall increase of \$215,108 in FY2016.

There are increases of \$50,000 in Regular Salaries for FY2016; \$105,422 in Personal Services Matching for FY2016; and \$59,686 in Operating Expenses for FY2016.

Cash Operations - No Change Levels

III) ADDITIONAL POSITIONS

Total positions for FY2016: 408

Total budgeted positions for FY2015: 360

Increase/(Decrease): 48

Position increases/(decreases)

Twelve Month Administrative-Nonclassified - 6

Twelve Month Administrative-Classified - 23

Twelve Month Academic - 3

Nine Month Academic - 16

Extra Help Positions FY2016: 500 (Total FY2015 Authorized Extra Help: 500)

IV) SPECIAL LANGUAGE

None

April 2015