

SOUTH ARKANSAS COMMUNITY COLLEGE (0193)
Fiscal Year 2016
As Enacted by Act 227 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

South Arkansas Community College is a two year institution of higher education with two branches in El Dorado, Arkansas and a location in Warren. The institution states that its mission is that it "promotes excellence in learning, teaching and service; provides lifelong educational opportunities; and serves as a cultural, intellectual and economic resource for the community."

TOTAL APPROPRIATION

The institution's total appropriation is \$42,557,658 for FY2016.

FUNDING SOURCES

The budget is funded from 15% General Revenue, 1% Educational Excellence Trust Funds, 1% Work Force 2000 funds, and the remaining 73% as Cash Funds from tuition, fees and Federal Funds.

II) CHANGE LEVELS

State Operations - There are overall increases of \$237,926 in FY2016.

There are increases of \$405,000 in Regular Salaries for FY2016; and \$10,000 for Personal Services Matching in FY2016. There is a decrease of \$177,074 for Operating Expenses in FY2016.

Cash Operations - No Change Levels

III) ADDITIONAL POSITIONS

Total positions for FY2016: 330

Total budgeted positions for FY2015: 226

Increase/(Decrease): 104

Position increases/(decreases)

Twelve Month Administrative-Nonclassified - 8

Twelve Month Administrative-Classified - 21

Twelve Month Academic - 5

Nine Month Academic - 70

Extra Help Positions FY2016: 175 (Total FY2015 Authorized Extra Help: 175)

IV) SPECIAL LANGUAGE

None

April 2015