

STATE BOARD OF ACCOUNTANCY (0203)
Fiscal Year 2016
As Enacted by Act 76 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board has regulatory authority over certified public accountants, public accountants, and firms practicing public accounting. The Board administers the CPA exam and grants licenses. The Board also investigates violations of the Public Accountancy Act and monitors mandatory continuing professional education hours.

TOTAL APPROPRIATION

The total appropriation is \$1,216,412 for FY2016.

FUNDING SOURCE

The budget is funded by cash funds generated from exam fees, licenses and penalties.

II) CHANGE LEVELS

There is no net increase in appropriation; however, there is an increase of \$35,000 for Extra Help in FY2016; and a decrease of \$35,000 in Operating Expenses for FY2016.

III) ADDITIONAL POSITIONS

Total positions for FY2016: 9

Total budgeted positions for FY2015: 9

New positions added (reduced): 0

Extra Help Positions FY2016: 1 (Total FY2015 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE

None

April 2015