

SOUTHEAST ARKANSAS COLLEGE (0691)
Fiscal Year 2016
As Enacted by Act 97 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

Southeast Arkansas College is a two year institution of higher education located in Pine Bluff, Arkansas. The institution states that its mission is "to provide comprehensive community college education and services, with an emphasis on technical education and workforce development for the citizens of Jefferson, Cleveland, Desha, Drew, Grant and Lincoln counties".

TOTAL APPROPRIATION

There is a total appropriation of \$40,194,730 for FY2016.

FUNDING SOURCES

The budget is funded from 15% General Revenue, 5% Work Force 2000 funds, with the remaining 80% as Cash Funds from tuition, fees and Federal Funds.

II) CHANGE LEVELS

State Operations - There are increases of \$100,000 in Regular Salaries for FY2016; and \$52,194 in Operating Expenses for FY2016.

Cash Operations - No Change Levels

III) ADDITIONAL POSITIONS

Total positions for FY2016: 358

Total budgeted positions for FY2015: 358

Increase/(Decrease): 0

Extra Help Positions FY2016: 200 (Total FY2015 Authorized Extra Help: 200)

IV) SPECIAL LANGUAGE

None

April 2015