



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

March 10, 2016

Senator Larry Teague, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2016-2017 Operations Appropriation Bill for the Department of Human Services – Division of Aging & Adult Services:

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
	<u>L013N</u>	<u>GENERAL PHYSICIAN</u>	<u>1</u>	<u>GRADE N916</u>
(5)	G101C	DHS AREA MANAGER	2 1	GRADE C129
(7)	G047C	ATTORNEY SPECIALIST	2 1	GRADE C126
(23)	M045C	ADULT PROTECTIVE SERVICE WORKER	38 37	GRADE C117
	<u>M037C</u>	<u>PROGRAM ELIGIBILITY SUPERVISOR</u>	<u>7</u>	<u>GRADE C117</u>
	<u>M038C</u>	<u>PROGRAM ELIGIBILITY ANALYST</u>	<u>2</u>	<u>GRADE C117</u>
(24)	G183C	DHS PROGRAM COORDINATOR	5 7	GRADE C117
(26)	G178C	POLICY DEVELOPMENT COORDINATOR	1 2	GRADE C117
	<u>G180C</u>	<u>GRANTS ANALYST</u>	<u>1</u>	<u>GRADE C117</u>
	<u>M051C</u>	<u>FAMILY SERVICE WORKER</u>	<u>1</u>	<u>GRADE C116</u>
	<u>E046C</u>	<u>TRAINING INSTRUCTOR</u>	<u>2</u>	<u>GRADE C116</u>
(31)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
	<u>M066C</u>	<u>PROGRAM ELIGIBILITY SPECIALIST</u>	<u>76</u>	<u>GRADE C114</u>
	<u>C062C</u>	<u>LOCAL OFFICE ADMIN ASSISTANT</u>	<u>8</u>	<u>GRADE C110</u>
(34)	C073C	ADMINISTRATIVE SPECIALIST II	7 8	GRADE C109
		MAX. NO. OF EMPLOYEES	212 <u>310</u>	

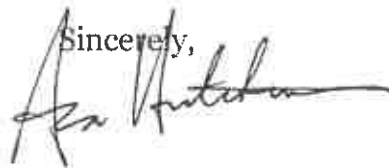
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Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM NO.		FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	89,720,196	<u>12,856,824</u>
(03) PERSONAL SERVICES MATCHING	3,342,743	<u>4,546,754</u>
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,590,573	<u>2,632,969</u>
(B) CONF. & TRAVEL	100,000	<u>104,500</u>
(D) CAP. OUTLAY	0	<u>110,500</u>
(05) COMMUNITY BASED CARE	90,000	<u>180,000</u>
(06) NURSING HOME CARE ALTERNATIVES	6,787,525	<u>7,287,525</u>
(09) PROJECT GRANTS	12,294,305	<u>12,794,305</u>
TOTAL AMOUNT APPROPRIATED	155,810,726	<u>61,398,761</u>

This request will allow the Department of Human Services to incorporate changes requested during Fiscal Year 2016 Reallocations of Resources, and allow for additional unfunded appropriation to purchase a vehicle and for potential increases in federal and private funding.

I appreciate your consideration of this matter.

Sincerely,

Asa Hutchinson

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