

AUDITOR OF STATE (0059)
FISCAL YEAR 2018
AS ENACTED BY ACTS 1,41,648 & 682

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Office of Auditor of State is a constitutionally created office with the statutory responsibility to act as the general accountant of the state. The Auditor of State also acts as a disbursing officer for the Deputy Prosecuting Attorneys, Continuing Education Programs and non salary related Judicial Expenses.

TOTAL APPROPRIATIONS & FUNDING SOURCES

The amounts for each of these appropriations is listed below:

<u>Appropriation</u>	<u>FY 2018</u>	<u>Funding Source</u>
Operations	2,655,036	State Central Services
Unclaimed Property	29,126,988	Cash Funds
General Appropriation	1,363,000	Constitutional Officers
Deputy Prosecuting Attys	21,336,984	State Central Services
Continuing Education	375,000	Quorum Court Fees & Real Estate Transfer Tax

II) CHANGE LEVEL REQUESTS

OPERATIONS APPROPRIATION

Appropriation total \$2,655,036 which is \$204,251 below base level for the following line item change levels:

Regular Salaries & Match: \$254,251 below base level due to reduction of three (3) positions.

Extra Help: Increase over base level of \$30,000 due to not budgeting this line item for FY2017, overall decrease from FY2017 authorized level.

Capital Outlay: Appropriation totals \$20,000 which is less than the FY2017 authorized level of \$25,000.

UNCLAIMED PROPERTY OPERATIONS

Appropriation totals \$1,571,238 which is \$20,000 over base for Capital Outlay.

UNCLAIMED PROPERTY

Appropriation totals \$25,055,250 which is \$2.3 million over base level for increased unclaimed property claims.

DEPUTY PROSECUTING ATTORNEYS

Appropriation totals \$21,336,984 which is an increase over base level of \$788,358 for Regular Salaries & Match for nine new positions.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions:281)

Operations: Total Positions FY2018:21

Total Base Level Positions:24

Increase/(Decrease)from Base Level:(3)

(-1) Deputy Auditor

(-2) Warrant Clerks

Unclaimed Property: Total Positions FY2018:10

Total Base Level Positions:10

Increase/(Decrease)from Base Level:0

Deputy Prosecuting Attorneys: Total Positions FY2018:256

Total Base Level Positions:247

Increase/(Decrease)from Base Level:9

Extra Help Positions FY2018:5 (Base Level Extra Help:15)

IV) SPECIAL LANGUAGE

***LANGUAGE REVISED*TRANSFER PROVISION:** Allows transfer of appropriation between line items in operations appropriation and unclaimed property operations appropriation after approval of CFO and prior review by Legislative Council or Joint Budget Committee. Revised to include Joint Budget Committee.

***LANGUAGE DELETED*SPECIAL RATES OF PAY:** Authorizes the Prosecutor Coordination Commission to request special rates of pay for current and new deputy prosecuting attorneys up to the specified levels. Deleted due to language no longer being necessary.

DISBURSING OFFICER: The Auditor of State acts as the Disbursing Officer for non salary related Judicial expenses.

SENATE DISBURSEMENTS: Establishes the Secretary of the Senate as the disbursing officer for the Senate Interim Expenses.

HOUSE DISBURSEMENTS: Establishes the Chief of Staff of the House of Representatives as the disbursing officer for House Interim Expenses.

HOUSE INTERIM EXPENSES DISBURSEMENTS: Establishes that the House Interim Expenses line item shall be used for making reimbursements for interim expenses incurred by members of the House of Representatives.

SENATE INTERIM EXPENSES DISBURSEMENTS: Establishes that the Senate Interim Expenses line item shall be used for making reimbursements for interim expenses incurred by members of the Senate.

LEGISLATIVE INSTITUTE: Establishes that Members of the preceding General Assembly and the newly elected members of the House of Representatives and Senate shall be eligible to attend the biennial Institute of Legislative Procedure and shall be entitled to per diem and mileage while in attendance.

April 2017