

SECRETARY OF STATE (0063)
FISCAL YEAR 2018
AS ENACTED BY ACT 604 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Secretary of State's primary responsibilities are: maintain acts of the Governor, record acts of General Assembly, maintain reports of corporations, serve as Chief Election Official and maintain Capitol grounds.

TOTAL APPROPRIATION

The total appropriation is \$56,263,179 for FY2018.

FUNDING SOURCES

The Secretary of State is funded by the State Central Services Fund, Federal Funds, Trust Funds and Cash Funds from fees.

II) CHANGE LEVEL REQUESTS

OPERATIONS-State Central Services

Appropriation totals \$19,588,231 which is \$423,421 over base level for FY21018 for the following line item change levels:

Regular Salaries & Match: \$213,421 over base level for line item maximum salary increases comparable to new pay plan.

Capitol Grounds Improvements: \$100,000 below base level for reallocation to Election Expenses line item.

Capital Outlay: \$210,000 for FY2018 and which restores the FY2017 authorized level.

Special Maintenance: \$200,000 below base level due to reallocation to Election Expenses line item.

Election Expenses: \$300,000 over base level due to reallocation from other line items for increased costs of advertising for legal notices, increases in petitions and voter registration maintenance.

HAVA STATE MATCH-Cash

Appropriation totals \$415,000 each year which in a decrease from base level of \$100,000 to better reflect funding levels.

CAPITOL GROUNDS MONUMENT PRESERVATION-Trust Funds (Event Fees)

Appropriation totals \$34,948 which is a decrease from base level of \$70,000 to better reflect funding levels.

ARKANSAS STATE CAPITOL BUILDING & GROUNDS RESTORATION-Cash

Appropriation totals \$25,000 which is \$155,000 below base level to better reflect funding level.

COUNTY VOTING SYSTEM GRANT FUND

Appropriation totals \$34.5 million which is \$33 million over base level in case the Sec of State can find funding for new voting machines Statewide. This is an increase in appropriation only with no additional funding.

ARKANSAS VIDEO SERVICE ACT

Appropriation totals \$25,000 which is \$25,000 below base level to better reflect funding levels

DISCONTINUED APPROPRIATIONS

The agency is requesting to discontinue the Election Assistance for the Disabled, HAVA-Federal and Federal Voting Assistance appropriations due to lack of funding.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions:161)

Total Positions FY2018:161

Total Base Level Positions:161

Increase/(Decrease) from Base Level:0

Extra Help Positions FY2018:45 (Base Level Extra Help:45)

IV) SPECIAL LANGUAGE

REIMBURSEMENT: Provides that the Miscellaneous Revolving Fund shall be reimbursed in the manner provided by law.

***LANGUAGE REVISED*TRANSFER PROVISION:** Allows transfer between line items in the Operations appropriations after approval of CFO and prior review of Legislative Council or Joint Budget Committee. Revised to include Joint Budget Committee.

STATE CAPITOL POLICE: Provides that if Secretary of State determines that there are sufficient revenues, then additional salary payments may be made to those employees who have attained law enforcement certification above the basic certification level, as defined by the Arkansas Commission on Law Enforcement Standards.

April 2017