

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME (0128)**  
**FISCAL YEAR 2018**  
**AS ENACTED BY ACT 175 OF 2017**

**I) AGENCY SUMMARY & REVENUE SOURCES**

Arkansas State University Mountain Home is a two year institution of higher education located in Mountain Home, Arkansas. The institution states that its mission is to LEAD through educational opportunities: Lifelong learning, Enhanced quality of life, Academic accessibility and Diverse experiences.

**TOTAL APPROPRIATION**

The total appropriation for FY2018 is \$38,043,435.

**FUNDING SOURCE**

The budget is funded from General Revenue, Work Force 2000 funds, and Cash funds from tuition, fees, and Federal funds.

**II) CHANGE LEVEL REQUESTS**

**State Operations (Appropriation 771)** - This provides a total appropriation of \$5,173,435 for FY2018 and is funded by General Revenues and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on providing institutions 75% of the funding determined necessary under the current funding formula for institutions of higher education. The increase of \$701,396 from the 2017 Budgeted Level is due to changes in the following line items:

**Regular Salaries** - an increase of \$851,814.

**Extra Help** - an increase of \$100,000.

**Personal Services Matching** - a decrease of \$250,000.

**Operating Expenses** - a decrease of \$418.

**Cash Operations (Appropriation B80)** - No Change Level Requests.

**III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 150)**

Total positions for FY2018: 198

Total Authorized Positions: 188

Increase/(Decrease) from FY2017 Authorized: 10

Extra Help Positions: 70 (Total FY2017 Authorized Extra Help: 70)

**IV) SPECIAL LANGUAGE**

None

Revised: April 2017