

UNIVERSITY OF ARKANSAS AT LITTLE ROCK (0145)
FISCAL YEAR 2018
AS ENACTED BY ACT 122 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To develop the intellect of students; to discover and disseminate knowledge; to serve and strengthen society by enhancing awareness in scientific, technical, and cultural arenas; and to promote humane sensitivities and understanding of interdependence.

The Institution is located in Little Rock, Arkansas and is a four year doctoral granting institution of higher education.

TOTAL APPROPRIATION

The total appropriation is approximately \$447.5 million in FY2018.

FUNDING SOURCES

The appropriation is funded from cash funds from tuition and fees, general revenue, Educational Excellence Trust funds, and federal funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 297) - This appropriation is funded from general revenue and Educational Excellence Trust funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on providing institutions 75% of the funding determined necessary under the current funding formula for institutions of higher education and an increase of 2.1% for FY2018-19. The appropriation totals approximately \$73.5 million in FY2018, including the following changes over budgeted:

Regular Salaries - Increase of approximately \$8.3 million in FY2018.

Personal Services Match. - Decrease of (\$1,257,033) in FY2018.

Nanotechnology Center (Appropriation 86P) - This appropriation is funded from state treasury funds and totals \$2 million in FY2018. The total includes the following change over budgeted:

Nanotechnology Center Expenses - Increase of \$2 million to continue to expand the work of the Center.

III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 2,008)

Total positions for FY2018: 2,291

Total Authorized Positions: 2,302

Increase/(Decrease): (-11) in FY2018.

Extra Help Positions FY2018: 1,300 (Total FY2017 Authorized
Extra Help: 1,300)

IV) SPECIAL LANGUAGE

Special Allowances: Authorizes a total of \$30,000 each year as special allowances for housing and other unusual expenses for various Athletic Department employees, to be paid from athletic event receipts and reported annually to the Legislative Joint Auditing Committee.