

UNIV. OF ARKANSAS FOR MEDICAL SCIENCES (0150)  
FISCAL YEAR 2018  
AS ENACTED BY ACT 512 (UAMS)  
ACT 120 (BIOSCIENCES, AGING, PUBLIC HEALTH)

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

To improve the health, health care and wellbeing of Arkansans and of others in the region, nation and the world by: educating current and future health professionals and the public; providing high-quality, innovative health care and also providing specialty expertise not routinely available in community settings; and advancing knowledge in areas of human health and disease and translating and accelerating discoveries into health improvements.

The Institution is located in Little Rock, Arkansas and is a four year specialized degree and doctoral granting institution of higher education.

**TOTAL APPROPRIATION**

The Institution's total appropriation is approximately \$2.2 billion in FY2018, which includes appropriation in the amount of approximately \$13.9 million annually payable from the Tobacco Settlement Fund which is appropriated in a separate bill.

**FUNDING SOURCES**

The appropriation is funded primarily with cash funds (predominantly from hospital/clinic fees with some tuition and other sources), general revenue, federal funds, Educational Excellence Trust funds, special revenue (cigarette tax, Komen license plate fee, marriage license fee, mixed drink tax, bail bond fee) and Tobacco Settlement funds.

**II) CHANGE LEVEL REQUESTS**

**Operations (Appropriation 429)** - This appropriation is funded from general revenue and Educational Excellence Trust funds, totals approximately \$112.5 million in FY2018, and includes the following changes against budgeted:

**Regular Salaries** - Increase of approximately \$13 million in FY2018.

**Personal Services Match.** - Increase of approximately \$3.5 million in FY2018.

**Grants to Children's Hospital, Regular Salaries and Operating Expenses for Indigent Care** - Increase of \$113,874 in FY2018.

**Psychiatric Research Institute & Dept. of Pediatrics**

**(Appropriation 83C)** - This appropriation is funded from general

revenue, and totals approximately \$2 million in FY2018. The total includes the following change against budgeted:  
**Psych. Research Inst. Expenses for Training, Treatment, Community Providers, & Personal Services** - Increase of \$40,950 in FY2018.

**Colorectal Cancer Screening & Research (Appropriation 59Q)** -

This appropriation is funded from state treasury funds and totals \$5 million in FY2018. The total includes the following change against budgeted:

**Colorectal Cancer Screening & Research** - Increase of \$5 million in FY2018.

**Newborn Umbilical Cord Blood Program (Appropriation 86R)** - This

appropriation is funded from general revenue and totals \$250,000 in FY2018. The total includes the following change against budgeted:

**Newborn Umbilical Cord Blood Program Expenses** - Increase of \$100,000 in FY2018.

**Adult Sickle Cell Disease Program (Appropriation 86S)** - This

appropriation is funded from state treasury funds and totals \$379,993 in FY2018. The total includes the following change against budgeted:

**Adult Sickle Cell Disease Program Initiative Personal Services and Operating Expenses** - Increase of \$379,993 in FY2018.

**Child Abuse and Neglect Programs (Appropriation 38E)** - This

appropriation is funded from general revenue and the cigarette tax, and totals approximately \$5.2 million in FY2018. The total includes the following change against budgeted:

**Expenses of Child Abuse & Neglect Programs, and Grants to State Agencies, Child Advocacy Centers, and Child Safety Centers** - Increase of approximately \$3.3 million in FY2018.

**Medical Loans & Scholarships (Appropriation 464)** - This

appropriation is funded from state treasury funds and totals \$450,000 in FY2018. The total includes the following changes against budgeted:

**Rural Medical Practice Student Loan & Scholarship Program Loans** - Increase of \$100,000 in FY2018.

**Community Match Student Loan & Scholarship Program Loans** - Increase of \$24,924 in FY2018.

**Nursing Loans & Scholarships (Appropriation 461)** - This

appropriation is funded from state treasury funds and totals \$300,000 in FY2018. The total includes the following changes against budgeted:

**Advanced Nursing Practice Community Match Student Loan &**

**Scholarship Program Loans** - Increase of \$50,000 in FY2018.

**Rural Advanced Nursing Practice Community Match Student Loan & Scholarship Program Loans** - Increase of \$50,000 in FY2018.

**Poison & Drug Information Center (Appropriation 1UV)** - This appropriation is funded from state treasury funds and totals \$400,000 in FY2018. The total includes the following change against budgeted:

**Personal Services, Maintenance, & Operating Expenses** - Increase of \$400,000 in FY2018.

**Breast Cancer Research (Appropriation 231)** - This appropriation is funded from state treasury funds in the Breast Cancer Research Fund, and totals approximately \$1.2 million in FY2018. The total includes the following change against budgeted:

**Program Expenses** - Increase of \$294,216 in FY2018.

**Breast Cancer Research - Susan G. Komen (Appropriation 231)** - This appropriation is funded from Breast Cancer License Plates funds and totals \$500,000 in FY2018. The total includes the following change against budgeted:

**Education, Outreach, Research Expenses, and Grants** - Increase of \$290,000 in FY2018.

**Newborn Umbilical Cord Blood Initiative (Appropriation 58U)** - This appropriation is funded from state treasury funds and totals \$546,000 in FY2018. The total includes the following change against budgeted:

**Personal Services and Operating Expenses** - Increase of \$541,000 in FY2018.

**Domestic Violence Shelter Programs and Grants (Appropriation 1PQ)** - This appropriation is funded from bail bond and marriage license fees and totals approximately \$7.2 million in FY2018. The total includes the following change against budgeted:

**Domestic Violence Shelter Programs** - Increase of approximately \$5.5 million dollars in FY2018.

**Domestic Violence Shelter Grants** - Increase of approximately \$1.1 million in FY2018.

**Cash Funds (Appropriation A85)** - This appropriation is funded from tuition and fees, sales, federal funds, and other cash funds and totals approximately \$2 billion in FY2018. The total includes the following changes against budgeted:

**Regular Salaries** - Increase of approximately \$48.3 million in FY2018.

**Personal Services Match.** - Increase of approximately \$12.1 million in FY2018.

**Operating Expenses** - Increase of \$10 million.

**Debt Service** - Increase of \$20 million.

**Cash Funds - Pharmacy Student Loans (Appropriation A85)** - This

appropriation is funded from cash funds and totals \$550,000 in FY2018. The total includes the following change against budgeted:

**Pharmacy Student Loans** - Increase of \$500,000 in FY2018.

#### **TOBACCO SETTLEMENT FUNDS BILL**

**Donald W. Reynolds Center on Aging (Appropriation 322)** - This appropriation is funded from Tobacco Settlement Funds and totals approximately \$2.3 million in FY2018. The total includes the following changes against budgeted:

**Regular Salaries** - Increase of \$328,315 in FY2018.

**Personal Services Match.** - Increase of \$475.

**Operating Expenses** - Increase of \$10,013 in FY2018.

**Conference Fees & Travel** - Increase of \$44,128 in FY2018.

**Fay W. Boozman College of Public Health (Appropriation 347)** -

This appropriation is funded from Tobacco Settlement Funds and totals approximately \$3.2 million in FY2018. The total includes the following changes against budgeted:

**Regular Salaries** - Increase of \$466,328 in FY2018.

**Personal Services Match.** - Increase of \$188,670 in FY2018.

**Operating Expenses** - Increase of \$2,000 in FY2018.

**Conference Fees & Travel** - Increase of \$8,000 in FY2018.

**Area Health Education Center in Helena (Appropriation 368)** -

This appropriation is funded from Tobacco Settlement Funds and totals approximately \$2.2 million in FY2018. The total includes the following changes against budgeted:

**Regular Salaries** - Increase of \$449,531 in FY2018.

**Personal Services Match.** - Increase of \$144,365 in FY2018.

**Operating Expenses** - Increase of \$33,597 in FY2018.

**Conference Fees & Travel** - Increase of \$48,128 in FY2018.

**Professional Fees & Services** - Increase of \$16,490 in FY2018.

**Arkansas Biosciences Institute (Appropriation 365)** - This appropriation is funded from Tobacco Settlement Funds and totals approximately \$6.2 million in FY2018. The total includes the following changes against budgeted:

**Regular Salaries** - Increase of \$448,894 in FY2018.

**Personal Services Match.** - Increase of \$37,875 in FY2018.

**Operating Expenses** - Increase of \$342,499 in FY2018.

**Professional Fees & Services** - Increase of \$29,940 in FY2018.

**Capital Outlay** - Increase of \$37,562 in FY2018.

**Arkansas Children's Hospital** - Increase of \$541,569 in FY2018.

**III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 9,019)**

Total positions for FY2018: 11,628

Total Authorized Positions: 11,628

Increase/(Decrease): 0

Extra Help Positions FY2018: 1,565 (Total FY2017 Authorized  
Extra Help: 1,565)

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Total Tobacco Settlement positions for FY2018: 113

Total Authorized Tobacco Settlement Positions: 113

Increase/(Decrease): 0

#### **IV) SPECIAL LANGUAGE**

**Extra Help PRN Pool:** Authorizes 410 part-time or temporary RN or LPN positions for Nursing Pool.

**Extra Help Temps:** Authorizes 530 part-time or temporary positions for a UAMS temporary pool.

**Adult Sickle Cell Disease Program:** Establishes the program to develop treatment, care, education, and training throughout the state. UAMS will not assume responsibility for general revenue funding until the legislature provides such.

**Domestic Violence Shelter Grants:** Requires equal distribution of grants to violence shelters by the Ark. Child Abuse/Rape/Domestic Violence Commission.

**Center for Dental Education:** Establishes the Center in cooperation with the Ark. Children's Hospital and the Univ. of Tennessee Dental School.

**Medical School Limitation:** Nothing in the Act shall create an additional Medical School in the State but recognizes support of satellite campuses and programs outside the Capital City.

**Ark. Children's Hospital Transfer:** Requires 1/3 of funding for appropriation for Indigent Care to be distributed to Ark. Children's Hospital or to the Human Services Grants Fund Account to match Federal funds for supplemental Medicaid payments to Children's Hospital.

**Special Allowances-Patient Care/Research Faculty:** Authorizes the salaries of physicians, dentists & other professional faculty to exceed the maximum by an amount two & one-half times the maximum, to be paid from care receipts, federal funds, or private sponsors.

**Special Allowances - Recruitment:** Authorizes \$150,000 each fiscal year for recruitment of faculty & staff members not to be paid from tax dollars or student paid expenses, with reporting to President, Board and Legislative Joint Auditing Committee.

**Area Health Education Centers - Reports:** Requires annual progress reports of AHEC programs to the Governor, Legislative

Council & Joint Interim Committees with inclusion of practice locations of students participating in the programs.

**\*REVISED LANGUAGE\* Area Health Education Centers - Teacher Contract Restrictions:** Allows contracts with physicians and teachers in other healthcare related professions residing remotely for teaching residents & students assigned to AHECS, contracts require approval of the agency head only and quarterly reporting to the Legislative Council. **Change:** Revises the language to require agency head prior approval rather than Chief Fiscal Officer of the State prior approval of contracts authorized by this section.

**Special Provisions - Unclassified Patient Care Personnel:** Allows overtime, shift differential, incentive pay, and specialty differential for unclassified positions providing patient care, excluding administrators, and special allowances of up to 20% for registered nurses in the Little Rock metropolitan area.

**Day Care:** Authorizes \$250,000 each year for operating costs of a Child Care Facility and requires charging individuals using the facility a daily rate.

**Carry Forward:** Allows carry forward of 10% of unexpended general revenue funds and requires agency justification, reporting by DFA-Budget, and agency status report 30 days prior to its budget hearing, with DFA inclusion in budget manuals.

**\*REVISED LANGUAGE\* Stipends:** Authorizes the number of housestaff (645) and AHEC-housestaff (190) and annual stipend amounts for residents (\$67,334) and interns (\$52,451). **Change:** Increases the annual stipend amounts for AHEC residents and interns.

**Chaplain Housing Allowance:** Allows 45% of a minister/clergy salary to be designated as a housing allowance.

**Indigent Care Reimbursement:** Allows the general revenue appropriation for Indigent Care to be paid from cash funds & reimbursed from general revenue.

**\*REVISED LANGUAGE\* Growth Pool Establishment:** Authorizes a pool of 300 non-classified positions (approved by the Trustees), salary up to \$302,356 and 300 classified positions (recommended by OPM), up to C130 grade, with the approval of the Legislative Council, includes non-severability language. Any positions established must be requested as new positions for the next fiscal year to be continued. **Change:** Increases the maximum salary level for authorized growth pool positions from \$293,550 to \$302,356.

**Child & Family Life Institute:** Requires this program to be administered by, and requires contracting or agreement with,

Ark. Children's Hospital to deliver a statewide effort for health and developmental needs of children with special health care needs and their families; reports are to be made annually to the Legislative Council.

**Parking Fees:** Requires payment each July 1 for War Memorial Stadium Commission Parking Services from Fees (\$50,000) from non-general revenue to the War Memorial Stadium Commission.

**Transfer Provisions - Medical Scholarships & Loans:** Allows transfers between line items for Rural Medical Practice and Community Match Scholarships & Loans.

**Clinical Expansion & Research Pool:** Provides 700 positions for unanticipated clinical or research programs (includes research, patient care, and recruiting - only for medical or research positions), with Board approval and quarterly reporting and justification to the CFO, the Dept. of Higher Ed. and the Leg. Council, includes non-severability language for review. Any positions established must be requested as new positions for the next fiscal year to be continued.

**On-Call Compensation:** Allows on-call or standby duty pay differential for classified or non-classified patient care employees required to provide services when there is no regularly scheduled staff coverage, employee not to exceed 128 hours during a seven day period.

**Psychiatric Research Inst. & Dept. of Pediatrics Reports:** Requires quarterly reporting to the Legislative Council on activities and expenditures on the Building Effective Services for Trauma programs for children and adolescents.

**Abused Children and Adolescents Services Program Funding**

**Provision:** If general revenue funding to the Dept. of Pediatrics/Psych. Research Inst. is at least equal to the FY12-13 funding, \$500,000 (w/ \$50,000 for admin. Costs or reserves) will be used for improving screening/monitoring/care for abused children through contracts with Child Safety Centers and \$200,000 will be used for pediatric examinations/consultation/education and training (total of \$700,000 allocated).

**\*NEW LANGUAGE\*** Adds a code amendment which creates the Arkansas Children's Advocacy Center Fund.

**\*NEW LANGUAGE\*** Adds language that requires the transfer of all funds collected prior to the effective date of Act 512 of 2017 from an additional \$25 court fine for committing a crime against or in the presence of a child as levied by Act 1220 of 2015 to the Arkansas Children's Advocacy Center Fund.

**TOBACCO SETTLEMENT FUNDS LANGUAGE**

**Children's Hospital Research Program:** Requires full funding or no less than 1/3 of available funding, for that line-item of the Arkansas Biosciences Institute appropriation, to be distributed to Ark. Children's Hospital or to the Human Services Grants Fund Account to match Federal funds for supplemental Medicaid payments to Children's Hospital.

**Transfer Restrictions:** Prohibits any transfers among tobacco settlement funds appropriations except as provided in the Act containing the appropriations.

**Transfer Provisions:** Allows transfer of tobacco funds within appropriations between line items with approval of the Chief Fiscal Officer of the State, Dept. of Higher Education & Legislative Council with non-severability language.

**Positions:** States that it is not the commitment of the State to continue any position funded from tobacco settlement funds if those funds become insufficient and requires disclosure of this to employees and in professional services contracts.

**Compliance:** States fiscal control laws and regulations are to be complied with.

**Intent:** States that disbursements are to be in accordance with Initiated Act 1 of 2000, budget manuals, and testimony relating to the appropriation act.