

UNIV. OF ARKANSAS COMMUNITY COLLEGE AT HOPE (0167)
Fiscal Year 2018
AS ENACTED BY ACT 96 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES

The University of Arkansas Community College at Hope is a two year institution of higher education located in Hope, Arkansas. The institution states that as its mission it "connects students and community partners to quality education and supports a culture of academic, occupational, personal growth and enrichment programs throughout Southwest Arkansas."

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$18,500,584.

FUNDING SOURCES

The budget is funded from General Revenue, Work Force 2000 funds, and Cash funds from tuition, fees and Federal funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 1BU) - No Change Level Requests.

Cash Operations (Appropriation A98) - No Change Level Requests.

III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 197)

Total positions for FY2018: 212

Total Authorized Positions: 212

Increase/(Decrease) from FY2017: 0

Extra Help Positions: 200 (Total FY2017 Authorized Extra Help: 200)

IV) SPECIAL LANGUAGE

None

Revised: April 2017