

UNIV. OF ARK. COMMUNITY COLLEGE AT BATESVILLE (0168)
Fiscal Year 2018
AS ENACTED BY ACT 61 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES

The University of Arkansas Community College at Batesville is a two year institution of higher education located in Batesville, Arkansas. The institution states as its mission that it "provides quality educational opportunities within a supportive learning environment. We promote success through community partnerships, responsive programs, and an enduring commitment to improvement."

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$50,282,821.

FUNDING SOURCES

The budget is funded from General Revenue, Work Force 2000 funds, and Cash funds from tuition and fees.

II) CHANGE LEVEL REQUESTS (FY2017 CHANGES FROM FY2016 AUTHORIZED)

State Operations (Appropriation 1RT) - No change level requests.

Cash Operations (Appropriation B39) - This appropriation provides a total of \$45,285,000 and is funded by tuition, mandatory fees, investment incomes, and other cash funds. There is no total appropriation change, but there are changes in the following line items:

Operating Expenses - an increase of \$25,000.

Promotional Items - a decrease of \$25,000.

III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 245)

Total positions for FY2018: 272

Total Authorized Positions: 272

Increase/(Decrease) from FY2017 Authorized: 0

Extra Help Positions FY2018: 100 (Total FY2017 Authorized Extra Help: 100)

IV) SPECIAL LANGUAGE

None

Revised: April 2017