

**NATIONAL PARK COLLEGE (0175)**  
**Fiscal Year 2018 & 2019**  
**AS ENACTED BY ACT 106 OF 2017**

**I) AGENCY SUMMARY & REVENUE SOURCES**

National Park College is a two year institution of higher education located in Hot Springs, Arkansas. The institution states as its mission that, "Learning is our focus; student success is our goal."

**TOTAL APPROPRIATION**

The total appropriation for FY2018 is \$56,948,972.

**FUNDING SOURCES**

The budget is funded from General Revenue, Educational Excellence Trust Funds, Work Force 2000 funds, and Cash Funds from tuition, fees and Federal funds.

**II) CHANGE LEVEL REQUESTS**

**State Operations (Appropriation 302)** - This provides a total appropriation of \$10,933,972 for FY2018 and is funded by General Revenues, the Educational Excellence Trust Fund, and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on providing institutions 75% of the funding determined necessary under the current funding formula for institutions of higher education. The increase of \$8,353 from the 2017 Budgeted Level is due to the following line item changes:

**Regular Salaries** - an increase of \$366,616.

**Personal Services Matching** - a decrease of \$383,623.

**Operating Expenses** - an increase of \$25,000.

**Cash Operations (Appropriation A72)** - No Change Level Requests.

**III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 310)**

Total positions for FY2018: 383

Total Authorized Positions: 384

Increase/(Decrease)from FY2017 Authorized: (1)

Extra Help Positions FY2018: 402 (Total FY2017 Authorized Extra Help: 402)

**IV) SPECIAL LANGUAGE**

None

Revised: April 2017