

ARKANSAS STATE UNIVERSITY - MID-SOUTH (0177)
Fiscal Year 2018
AS ENACTED BY ACT 119 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES

Arkansas State University - Mid-South is a two year institution of higher education located in West Memphis, Arkansas and sponsors the appropriation for the Arkansas Delta Training and Education Consortium (ADTEC). ADTEC provides a comprehensive regional approach to education and training, utilizes shared faculty, curriculum, equipment and best practices and promotes regional economic development. The institution states as its mission that it is "committed to economic development in the Arkansas Delta through the provision of high quality, affordable, and convenient learning opportunities and services consistent with identified student, community and regional needs."

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$88,615,421.

FUNDING SOURCES

The budget is funded from approximately General Revenue, Work Force 2000 funds, and Cash Funds from tuition, fees and Federal funds.

II) CHANGE LEVEL REQUESTS (FY2018 CHANGES FROM FY2017 AUTHORIZED)

State Operations (Appropriation 109) - No Change Level Requests.

ADTEC/University Center Partners (Appropriation 83F) - This appropriation is funded from general revenue. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation with is based on providing institutions 75% of the funding determined necessary under the current funding formula for institutions of higher education. It totals \$1,531,500 for FY2018 with an increase of \$31,500 over the FY2017 Budgeted Amount.

Cash Operations (Appropriation D03) - No change levels.

III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 197)

Total positions for FY2018: 316

Total Authorized Positions: 316

Increase/(Decrease) from FY2017 Authorized: 0

Extra Help Positions FY2018: 200 (Total FY2017 Authorized Extra Help: 200)

IV) SPECIAL LANGUAGE

*** ADTEC/University Center Partners - Training Consortium Advice:**

States that the Arkansas State University Mid-South shall disburse funds from the ADTEC/University Center Partners appropriation upon counsel with and advice from the Arkansas Delta Training and Education Consortium.

Revised: April 2017