

ARKANSAS NORTHEASTERN COLLEGE (0180)
Fiscal Year 2018
AS ENACTED BY ACT 108 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES

Arkansas Northeastern College is a two year institution of higher education located in Blytheville, Arkansas. As its stated mission, Arkansas Northeastern College is committed to providing accessible, quality educational programs, services and lifelong learning opportunities.

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$38,559,035.

FUNDING SOURCES

The budget is funded from General Revenue, Educational Excellence Trust Funds, Work Force 2000 funds, and Cash Funds from tuition, fees and Federal funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 537) - This provides a total appropriation of \$10,089,035 for FY2018 and is funded by General Revenue, the Educational Excellence Trust Fund, and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on providing institutions 75% of the funding determined necessary under the current funding formula for institutions of higher education. The increase of \$5,350 is due to changes in the following line item:

Operating Expenses - an increase of \$5,350.

Cash Operations (Appropriation B04) - No Change Level Requests.

III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 230)

Total positions for FY2018: 312

Total Authorized Positions: 312

Increase/(Decrease) from FY2017 Authorized: 0

Extra Help Positions FY2018: 521 (Total FY2017 Authorized Extra Help: 521)

IV) SPECIAL LANGUAGE

None

Revised: April 2017