

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN (0192)
Fiscal Year 2018
AS ENACTED BY ACT 179 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES

University of Arkansas Community College at Rich Mountain is a two year institution of higher education located in Mena, Arkansas. It states that its mission is "to provide all residents of the Ouachita Mountain Regions with exemplary educational and enrichment opportunities to improve the quality of life and standard of living."

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$13,617,090.

FUNDING SOURCES

The budget is funded from General Revenue, Educational Excellence Trust Funds, and Cash Funds from tuition, fees and Federal funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 112) - This provides a total appropriation of \$3,422,090 for FY2018 and is funded by General Revenue and the Educational Excellence Trust Fund. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on providing institutions 75% of the funding determined necessary under the current funding formula for institutions of higher education. The increase of \$1,474 from the 2017 Authorized Level is due to a change in the following line item:

Operating Expenses - an increase of \$1,474.

Cash Operations (Appropriation A26) - No change levels requested.

III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 118)

Total positions for FY2018: 133

Total Authorized Positions: 133

Increase/(Decrease) from FY2017 Authorized: 0

Extra Help Positions FY2018: 80 (Total FY2017 Authorized Extra Help: 80)

IV) SPECIAL LANGUAGE

The following code amendments replace the name of Rich Mountain Community College with University of Arkansas Community College at Rich Mountain to provide for the institution's name change.

NEW LANGUAGE Code Amendment. The language replaces "Rich Mountain Community College" with "University of Arkansas Community College at Rich Mountain" concerning distribution of moneys within the Educational Excellence Trust Fund.

LANGUAGE TO BE DELETED Code Amendment. The language strikes "Rich Mountain Community College" from a list of institutions regarding construction projects as it is now incorporated within the University of Arkansas system and provides for efficiencies.

NEW LANGUAGE Code Amendment. The language replaces "Rich Mountain Community College" with "University of Arkansas Community College at Rich Mountain" concerning the maximum number of new additional positions and related salaries.

NEW LANGUAGE Code Amendment. The language replaces "Rich Mountain Community College" with "University of Arkansas Community College at Rich Mountain" concerning restrictions on purchases of motor vehicles.

NEW LANGUAGE Code Amendment. The language replaces "Rich Mountain Community College" with "University of Arkansas Community College at Rich Mountain" concerning the establishment of a fund for the institution to be used for maintenance, operation, and improvement.

NEW LANGUAGE Code Amendment. The language replaces "Rich Mountain Community College" with "University of Arkansas Community College at Rich Mountain" concerning the hiring of any additional agency procurement personnel.

Revised: April 2017