

SOUTH ARKANSAS COMMUNITY COLLEGE (0193)
Fiscal Year 2018
AS ENACTED BY ACT 64 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES

South Arkansas Community College is a two year institution of higher education with two branches in El Dorado, Arkansas and a location in Warren. The institution states that its mission is that it "promotes excellence in learning, teaching and service; provides lifelong educational opportunities; and serves as a cultural, intellectual and economic resource for the community."

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$42,341,348.

FUNDING SOURCES

The budget is funded from General Revenue, Educational Excellence Trust Funds, Work Force 2000 funds, and Cash Funds from tuition, fees and Federal funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 793) - This provides a total appropriation of \$7,128,333 for FY2018 and is funded by General Revenue, the Educational Excellence Trust Fund, and Special Revenues from Work Force 2000 funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on providing institutions 75% of the funding determined necessary under the current funding formula for institutions of higher education. Additionally, the institution is asking for increased funding for the non-formula Arboretum it oversees in the amount of \$75,000. The increase of \$78,820 is due to a change in the following line item:

Operating Expenses - an increase of \$78,820.

Cash Operations (Appropriation B78) - No Change Level Requests.

III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 225)

Total positions for FY2018: 327

Total Authorized Positions: 330

Increase/(Decrease) from FY2017 Authorized: (3)

Extra Help Positions FY2018: 175 (Total FY2017 Authorized Extra Help: 175)

IV) SPECIAL LANGUAGE

None

Revised: April 2017