

UNIVERSITY OF ARKANSAS - FORT SMITH (0195)  
FISCAL YEAR 2018  
AS ENACTED BY ACT 109 OF 2017

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The University prepares students to succeed in an ever-changing global world while advancing economic development and quality of place.

The Institution is located in Fort Smith, Arkansas, and is a four year institution of higher education.

**TOTAL APPROPRIATION**

The total appropriation is approximately \$248.1 million in FY2018.

**FUNDING SOURCES**

The appropriation is funded from cash funds from tuition and fees, general revenue, federal funds, and Educational Excellence Trust funds.

**II) CHANGE LEVEL REQUESTS**

**State Operations (Appropriation 568)** - This appropriation is funded from general revenue and Educational Excellence Trust funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on providing institutions 75% of the funding determined necessary under the current funding formula for institutions of higher education and an increase of 2.1% for FY2018-19. The appropriation totals approximately \$26.2 million in FY2018, and includes the following changes over budgeted:  
**Regular Salaries** - Increase of approximately \$2 million in FY2018.

**Extra Help** - Increase of \$250,000 in FY2018.

**Personal Services Match.** - Increase of \$41,129 in FY2018.

**Operating Expenses** - Increase of \$25,000 in FY2018.

**Cash Funds (Appropriation B12)** - No change level requests.

**III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 758)**

Total positions for FY2018: 1,119

Total Authorized Positions: 1,119

Increase/(Decrease): 0

Extra Help Positions FY2018: 910 (Total FY2017 Authorized Extra Help: 910)

**IV) SPECIAL LANGUAGE**

None

