

STATE BOARD OF ELECTION COMMISSIONERS (0232)

FISCAL YEAR 2018

AS ENACTED BY ACT 85 OF 2017

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The State Board of Election Commissioners goal is to improve the orderly conduct of elections in the State by promoting fair and orderly election procedures through education, assistance and monitoring. The seven member board is comprised of the Secretary of State, two members appointed by the Governor, one member each appointed by the Pro Temp of the Senate, the Speaker of the House, the Democratic Party and the Republican Party.

**TOTAL APPROPRIATION**

The total appropriation is \$8,544,609 for FY2018.

**FUNDING SOURCES**

The Board's Operations and Election Expenses appropriations are funded with general revenues and the Nonpartisan General Elections appropriation is funded with filing fees for nonpartisan offices.

**II) CHANGE LEVEL REQUESTS**

**OPERATIONS**

Appropriation totals \$604,609 which is \$1,700 over base level for the following line item change level:

**Operating Expenses** - \$1,700 over base level for rent increase which is for appropriation only and does not include an increase in general revenue funding.

**III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions:7)**

Total Positions for FY2018:7

Total Base Level Positions:7

Increase/ (Decrease)from Base Level:0

Extra Help Positions FY2018:0 (Base Level Extra Help:0)

**IV) SPECIAL LANGUAGE**

**CARRY FORWARD-ELECTION EXPENSES:** Provides a carry forward provision whereby the unexpended balances of the Election Expense appropriation may be carried forward.

**USE OF ELECTION EXPENSES APPROPRIATION:** Provides that the appropriation for Election Expenses shall be used to cover the expenses of the State Board and the county election commissions to conduct preferential primary elections, general primary elections, special primary elections, nonpartisan general elections and statewide special elections.

**TRANSFER OF FUNDS:** If the Board is required to pay expenses for elections, upon approval of CFO, the amount shall be transferred from the Budget Stabilization Trust Fund.

April 2017