# ARKANSAS BOARD OF HEARING INSTRUMENT DISPENSERS (AGENCY 0271) FISCAL YEAR 2018

### AS ENACTED BY ACT 779 OF 2017

#### I) AGENCY SUMMARY & REVENUE SOURCES

#### MISSION

Hearing Instrument Dispensers Board is responsible for the examination and licensure of individuals engaging in the practice of fitting or selling hearing instruments.

# TOTAL APPROPRIATION

The total appropriation for FY2018 is \$35,599.

#### FUNDING SOURCE

Cash from receipts generated from examination fees, license fees, and renewal fees.

## II) CHANGE LEVEL REQUESTS

# OPERATIONS (APPROPRIATION A89)

The appropriation provides for the operations of the Board. Funded cash generated from various fees, the total appropriation is \$35,599 and includes the following change:

Extra Help and matching - increase of \$2,370 to provide additional administrative support.

#### III) ADDITIONAL POSITIONS (Total FY2017 Authorized

Positions: 0)

Total Positions for FY 2018: 0
Total Base Level Positions: 0

Increase/(Decrease) from Base Level: 0

Extra Help Positions FY2018: 2 (Base Level Extra Help: 2)

#### IV) SPECIAL LANGUAGE

\*LANGUAGE TO BE DELETED\* LEASING FROM ARKANSAS BUILDING
AUTHORITY - The Board shall be exempt from Arkansas State
Building Services leasing jurisdiction and procedures.

Revised: April, 2017