

**ARKANSAS SPINAL CORD COMMISSION (0295)**  
**FISCAL YEAR 2019**  
**Per JBC Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Commission is responsible for identifying and meeting the needs of individuals with spinal cord disabilities in Arkansas. The Commission provides a broad range of services (case management, personal care, education, resource development, etc.) to assist individuals in living the most independent life possible. In 2012, the agency began to develop statewide trauma rehabilitation programs. This Trauma Rehabilitation Program is funded through state trauma system funds transferred from the Arkansas Department of Health.

**TOTAL APPROPRIATION**

The Commission's appropriation is \$3,402,012 for FY2019.

**FUNDING SOURCES**

The budget is funded by general revenues, cash funds from private donations, small grants, proceeds from educational activities, federal funds and trauma system funds.

**II) CHANGE LEVEL REQUEST (FY2019 CHANGES FROM FY2018 AUTHORIZED)**

**None**

**III) ADDITIONAL POSITIONS (Total Authorized Positions FY2017:28)**

Total Authorized Positions for FY2019: 30

Total Authorized Positions for FY2018: 30

Increase/Decrease): 0

Extra Help Positions FY2019:0 (Total FY2018 Authorized Extra Help: 0)

**IV) SPECIAL LANGUAGE**

\* Line Item Transfer: Spinal Cord Commission has the authority to transfer any savings in the State Appropriation to the Spinal Treatment Program after receiving the approval of DF&A.

November 2017