# VETERINARY MEDICAL EXAMINING BOARD (0298) FISCAL YEAR 2018 As Enacted by Act 18 of 2017

## I) AGENCY SUMMARY & REVENUE SOURCES MISSION

The Veterinary Medical Examining Board was created by Act 88 of 1915. Act 1741 of 2001 authorized a five member board to administer examinations for the purpose of licensing graduate veterinarians and veterinary technicians. The Board investigates infractions, conducts hearings and administers penalties for violation of its regulations.

#### TOTAL APPROPRIATION

The total appropriation for FY2018 is \$102,889.

#### FUNDING SOURCE

The appropriations for the Board are funded from special revenues generated by license and exam fees.

#### II) CHANGE LEVEL REQUESTS

### OPERATIONS (APPROPRIATION 470)

This appropriation is funded from special revenues generated by license and exam fees, and is used to pay for the operations of the Board. The total appropriation is \$102,889 for FY2018, an increase of \$3,474 over base level. Change Levels include:

Extra Help increases \$3,225 for administrative assistance.

Personal Services Matching increases \$249 for additional extra help.

#### III) ADDITIONAL POSITIONS (Total Authorized Positions FY2017: 1)

Total Authorized Positions FY2018: 1

Total Base level Positions: 1

Increase/(Decrease) from Base Level: 0

Extra Help Positions FY2018: 3 (Base Level Extra Help: 3)

#### IV) SPECIAL LANGUAGE

None

Revised: April 2017