

ARKANSAS MOTOR VEHICLE COMMISSION (AGENCY 0320)
FISCAL YEAR 2018
AS ENACTED BY ACT 90 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES:

MISSION

The objectives of the Commission are to regulate and license new car manufacturers, manufacturers' representatives, dealers and salesmen.

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$780,614.

FUNDING SOURCE

Special revenue derived from license fees, fines and penalties paid by automobile salesmen, dealers, distributors, manufacturers and manufacturers' representatives, sales personnel and motor vehicle lessors.

II) CHANGE LEVEL REQUESTS:

OPERATIONS - (APPROPRIATION 048)

This appropriation provides for the operations of the Commission. The appropriation is \$780,614 for FY2018 and includes the following change:

Capital Outlay: Increase of \$20,500 for the purchase of one replacement vehicle.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 7)

Total positions for FY2018: 7

Total Base Level Positions: 7

Increase/(Decrease) from Base Level: 0

Extra Help Positions: 0 (Base Level Extra Help: 0)

IV) SPECIAL LANGUAGE:

NONE

Revised: April, 2017