

**PAROLE BOARD (0323)**  
**FISCAL YEAR 2018**  
**As Enacted by Act 81 of 2017**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

Parole Board responsibilities include conducting parole hearings throughout the state, making decisions on the conditional release of inmates from correctional facilities, reviewing all pardon and executive clemency applications and making non-binding recommendations to the Governor.

The Board is responsible to grant, deny, suspend, and revoke parole in accordance with legislative criteria.

**TOTAL APPROPRIATION**

The total appropriation for FY2018 is \$2,306,531.

**FUNDING SOURCES**

The Board operates from one appropriation and is funded from general revenues through the Miscellaneous Agencies Fund Account.

**II) CHANGE LEVEL REQUESTS**

**OPERATIONS** This appropriation is funded from general revenue. The total appropriation is increased by \$59,575 and includes the following changes:

**Regular Salaries and Matching** increases \$52,015 for the restoration of one Victim Input Coordinator position which was approved by OPM as a growth pool position in FY16.

**Operating Expense** increases \$7,500 to purchase laptops for four revocation hearing judges.

**III) ADDITIONAL POSITIONS (Total Authorized Positions FY2017: 25)**

Total Authorized Positions FY2018: 27

Total Base Level Positions: 25

Increase / (Decrease): 2

Extra Help Positions FY2018:0 (Base Level Extra Help: 0)

**IV) SPECIAL LANGUAGE:**

**Assistance Provision:** Authorizes the Parole Board to receive assistance from the Departments of Correction and Community Correction.

**Reporting Requirements** - The board shall submit annually a copy of board rules and polices including all Rules, Directives, Memoranda, and Operational Policies to the Joint Performance Review Committee and the House and Senate Judiciary Committees.

Revised: April 2017