

**TOBACCO SETTLEMENT COMMISSION (AGENCY 0334)**  
**FISCAL YEAR 2018**  
**AS ENACTED BY ACT 58 OF 2017**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Tobacco Settlement Commission is responsible for evaluating and monitoring of the programs funded by the Tobacco Settlement Proceeds Act of 2000.

**TOTAL APPROPRIATION**

The total appropriation for FY2018 is \$963,163.

**FUNDING SOURCE**

Interest drawn on various Tobacco Settlement program accounts.

**II) Change Level Requests:**

**OPERATIONS - (APPROPRIATION 468)**

This appropriation provides for the operations of the Commission. The total appropriation for FY2018 is \$963,163 and includes the following changes:

**Professional Fees** - Decrease of \$500,000 to more accurately reflect the operations of the agency.

**Grants and Aid** - Decrease of \$937,000 due to decreased funding available for this purpose.

**III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 2)**

Total positions for FY2018: 2

Total Base Level Positions: 2

Increase/(Decrease) from Base Level: 0

Extra Help Positions FY2018: 0 (Base Level Extra Help: 0)

**IV) SPECIAL LANGUAGE**

**INDEPENDENT MONITORING AND EVALUATION** - An independent third party shall be hired to perform monitoring and evaluation of program expenditures from settlement funds.

**TRANSFER RESTRICTIONS** - Appropriations provided in this act shall not be transferred under the provisions of Arkansas Code 19-4-522, but only as provided by this act.

**TRANSFERS OF APPROPRIATIONS** - In the event the amount of any of the budget classifications of maintenance or general operation are found by the administrative head to be inadequate, then the agency head may request a modification, with prior approval of Legislative Council.

**POSITIONS** - Nothing in this act shall be construed as a commitment of the State or any of its agencies or institutions to continue funding any position paid from the proceeds of the Tobacco Settlement in the event that Tobacco Settlement funds are not sufficient to finance the position.

**COMPLIANCE WITH OTHER LAWS** - Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such

appropriations.

**LEGISLATIVE INTENT** - funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the state reasons for which this act was adopted.

Revised: April, 2017