

ARKANSAS VETERANS CHILD WELFARE SERVICE (0380)
FISCAL YEARS 2018 & 2019
Per ALC Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

This agency is responsible for offering temporary financial assistance to the minor children of hospitalized or recently deceased veterans with limited or no income. The agency also counsels families and refers them to other agencies for assistance. Assistance offered includes rent or house payments, utilities and food.

TOTAL APPROPRIATION

The total appropriation is \$160,409 for FY2018 and \$160,532 for FY2019.

FUNDING SOURCE

The budget is funded by general revenues.

II) CHANGE LEVEL REQUESTS

- No Change Level Requests

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions:2)

Total Authorized Positions FY2019: 2

Total Authorized Positions FY2018: 2

Total Base Level Positions: 2

Increase/(Decrease): 0

Extra Help Positions FY2017: 0 (Total FY2016 Authorized Extra Help:0)

IV) SPECIAL LANGUAGE

No Special Language

December 2016