ARKANSAS GEOLOGICAL SURVEY (0420) FISCAL YEARS 2018 AND 2019 Per ALC/JBC Recommendation

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To increase the knowledge of the geology of the State and to stimulate the orderly development and utilization of the State's mineral, water, and fossil fuel resources, while protecting the environment.

TOTAL APPROPRIATION

The total appropriation for Arkansas Geological Survey is \$2,358,055 for FY2018 and \$2,359,894 for FY2019.

FUNDING SOURCE

The budget is funded by general revenues, cash funds from donations, Federal Grant funds inter-agency fund transfer.

II) CHANGE LEVELS

State Operations Appropriation

• Reallocation of \$1,854 each year from Operating Expense to Water Quality Program and Ground Water Survey to better align with agency needs.

III) POSITIONS (Total 2017 Authorized Positions:)

Total Authorized Positions for FY2019: 30

Total Authorized Positions for FY2018: 30

Total Base Level Positions: 30

Increase/(Decrease): 0

Extra Help Positions FY2018 & FY2019:23 (Total FY2017 Authorized Extra Help:23)

IV) SPECIAL LANGUAGE

No Special Language

January 2017